



2005-2006 Profile of Willow Lake School District 12-3

400 Garfield St, Willow Lake, SD 57278-0170

Home County: Clark

Area in Square Miles: 302

2005 K-12 Fall Enrollment: 198

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$946,005	\$37,859	\$192,192	\$30,467
PK Instruction	\$837	\$0	\$8,278	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$58,322	\$32	\$60,883	\$0
Administration Services	\$109,861	\$0	\$1,847	\$0
Transportation Services	\$91,180	\$61,215	\$403	\$0
Other Support Services	\$176,432	\$41,991	\$92	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$6,797	\$0	\$0	\$0
Debt Service	\$0	\$57,330	\$0	\$0
Co-Curricular	\$44,367	\$3,514	\$0	\$0
Total Expenditures	\$1,433,802	\$201,940	\$263,695	\$30,467

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$535,611	\$215,053	\$140,533	\$30,467
County	\$17,066	\$0	\$0	\$0
State	\$747,951	\$0	\$61,640	\$0
Federal	\$132,169	\$0	\$43,652	\$0
Total	\$1,432,796	\$215,053	\$245,825	\$30,467

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$86,725	\$94,244

Cost per ADM

General Fund Only	\$7,271
Educational Funds*	\$8,721

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,094
IDEA Part B	\$44,486
Total	\$45,580

State Aid

General Aid	\$716,293
Special Education	\$46,386
Extraordinary Cost Fund - SE	\$15,254
Total State Aid	\$777,933

ADM Data

ADM of Tuitioned Out Paid	0.231
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	237.643

Teaching Staff Data

Average Teacher Salary	\$31,759
Experience Adjusted Salary	\$30,854
Avg Years of Experience	19.3
% with Advanced Degrees	15.4%
Certified Instructional Staff	22.7
Classroom Staff	0.0

2005 Payable 2006 Taxable Valuations

Agricultural	\$87,866,944
Owner Occupied	\$6,004,966
Non-Ag Z	\$2,323,822
Other Non-Ag/Utilities	\$3,740,760
Total	\$99,936,492

2005 Payable 2006 Levy per Thousand

Agricultural	\$4.08
Non-Ag Z	\$5.36
Owner Occupied	\$6.56
Other Non-Ag/Utilities	\$14.07
Special Education	\$1.40
Capital Outlay	\$2.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of General Fund levy

Ending Fund Balance

General	\$480,830
Capital Outlay	\$593,488
Special Education	(\$2,278)
Pension	

Special Education Placement Categories

December 2005 Federal Child Count

Student Data

PK-12 Enrollment	198
Open Enrolled Students Rec'd	5
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	65.5%
% Special Needs Students	11.6%
Students Transported	72
Student to Staff Ratio	8.7
District Attendance Rate	96.5%
Number of Graduates	13

Enrollment

	ADA	ADM
K-8	138.549	143.205
9-12	51.595	53.887
Total	190.144	197.092

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	17
Self-Contained Classroom	2
24 Hour Program	1
Early Childhood Setting	0
Early Childhood SE Setting	0
PT Early Child and SE	1
Resource Room	1
Day Program	1
Home/Hospital Program	0
Total	23

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	13
Multiple Disabilities	3
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	3
Other Health Impaired	0
Autism	2
Traumatic Brain Injury	0
Developmental Delay	0
Total	23

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	51.5		60.6		55.8		59.4		66.5		68		58.4	
Science	58		59.6		67.1		65.2		74.5		68.9		77.5	
Social Science	58		59.6		58.5		78.1		64.6		58.3		70	
Language Arts	61.3		62.6		55.8		59.4		66.5		68		58.4	
Reading	62.2		73.1		44.9		60.2		61.7		65.1		75	
Complete Battery	60.1		63.9		58.7		67.9		67.9		68.1		71.6	
Number Tested	13	2	14	1	15	4	18	1	20	3	17		13	3

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	15		36%		35%		27%		10%		35%		36%	
Grade 9	12		82%		82%		69%		94%		89%		94%	

No assessment data are reported when less than ten students were tested.